

**ENROLLMENT FTE - BUDGET VS. ACTUAL
THROUGH NOVEMBER COUNT**

Grade	BUDGET	11-12 TO DATE AVG	DIF TO BUDGET	FINAL 10-11	DIF TO CURRENT
K	72.50	69.50	(3.00)	78.33	(8.83)
1	153.00	166.66	13.66	149.78	16.88
2	150.00	152.66	2.66	145.67	6.99
3	148.00	153.00	5.00	173.67	(20.67)
4	174.00	177.33	3.33	151.56	25.77
5	157.00	149.67	(7.33)	148.33	1.34
6	148.00	157.67	9.67	155.05	2.62
7	159.00	162.27	3.27	161.56	0.71
8	161.00	166.33	5.33	179.84	(13.51)
9	176.00	220.67	44.67	203.20	17.47
10	180.00	183.00	3.00	174.11	8.89
11	167.00	124.55	(42.45)	148.79	(24.24)
12	131.00	140.52	9.52	130.95	9.57
TOTAL					
FTE	1976.5	2023.83	47.33	2000.84	22.99
					11/1/2011
NOTE:	NOV FTE	2,005.07		28.57 ABOVE BUDGET	

**WOODLAND S. D.
HEADCOUNT REVIEW
2011-12**

Grade	BUDGET	SEPT	OCT	NOV	NOV '11 OCT '11
K	145	140	141	136	-5
1	153	168	167	165	-2
2	150	152	154	152	-2
3	148	152	154	153	-1
4	174	179	177	176	-1
5	157	153	150	146	-4
6	148	158	159	156	-3
7	159	162	164	164	0
8	161	167	166	166	0
9	176	226	219	217	-2
10	180	186	185	182	-3
11	175	143	145	139	-6
12	148	152	153	155	2
PUPILS	2074	2138	2134	2107	-27
YALE	32	45	44	44	0
LRA	20	33	35	31	-4
TEAM	85	74	74	70	-4

Average Head Count

2126